

Sustainable Energy Action Plan (S.E.A.P)

Progress to Date

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Agenda

- Past Engagement incorporation
- Five steps – how to use
- Stakeholder Engagement, how to use.
- The highlight cost table – communication
- Overview of SEAP. - overview
- Three Actions for your feed in today.
- Timeline

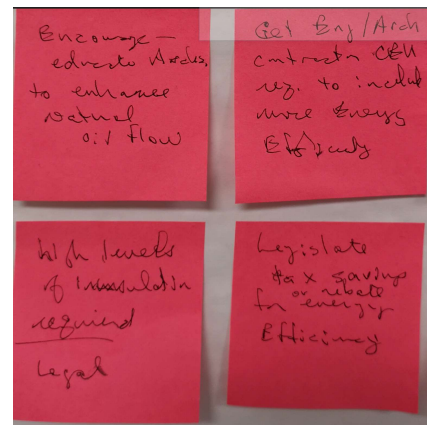


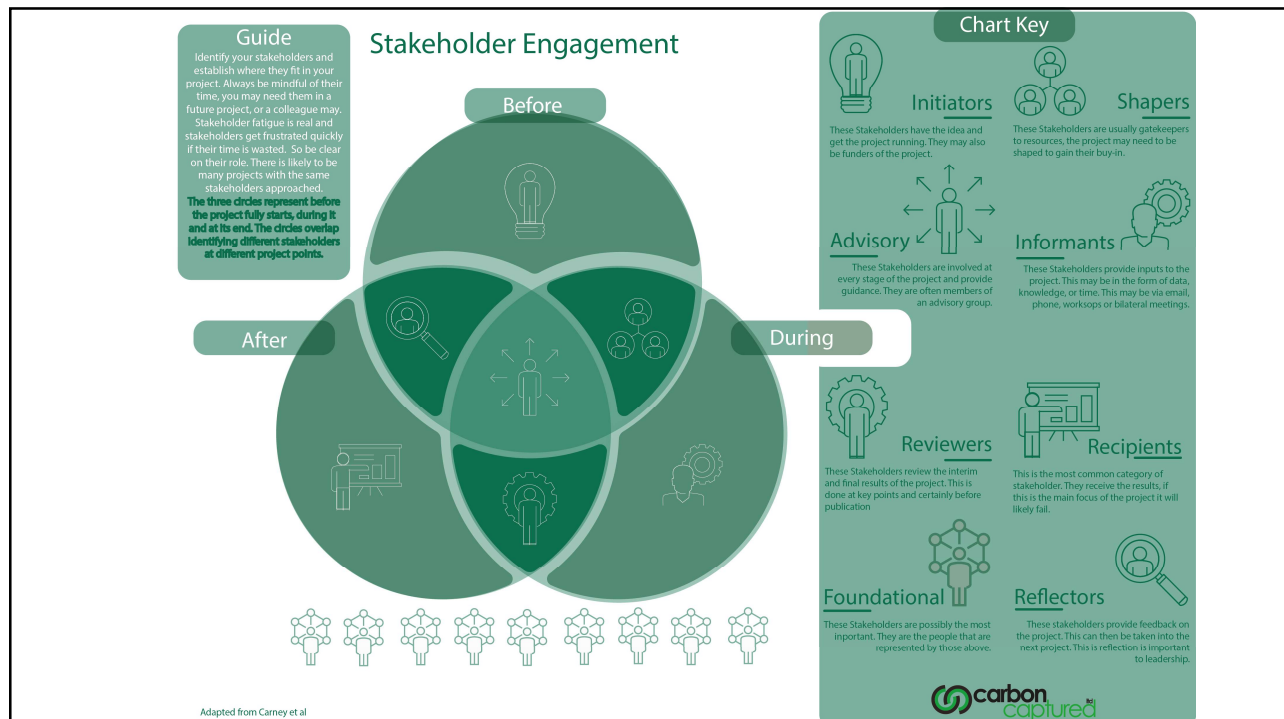
"A Transition Can be Guided But Not Managed"



Past Engagement

- Focus on leveraging change, business models,
- Commission
- Focus on education
- Regulation & Code
- Tax Savings
- Workforce Development
- Incentives / Quicker access
- No Natural Gas
- Location of EVs





A Hypothetical Bus Example	Bus – Diesel	Bus – Electric	Bus - Retrofit
Cost Upfront	\$400,000	\$550,000	\$250,000
Annual Savings Against Diesel	\$0	\$30,000	\$30,000
Additional Cost	\$0	\$150,000	-\$150,000
Years to Payback Additional Cost	0	5	0
Lifetime	12	20	12?
Value at end of life	\$100	?	?
What if we considered Circular Economy?	\$150,000		
Then Added it	\$550,000	\$700,000	\$250,000
Jobs - Energy	\$ (pumps)	\$\$\$	\$\$\$
Jobs - Construction	\$ (maintenance)	\$	\$\$\$
Cost (End of life vs Diesel)	\$399,900	\$0	-\$150,000



Contents of Document (Summarized)

Foreword

The Journey

Resolution

Rationale

Mission Statement

Energy Baseline

The Scenarios

The Action Items

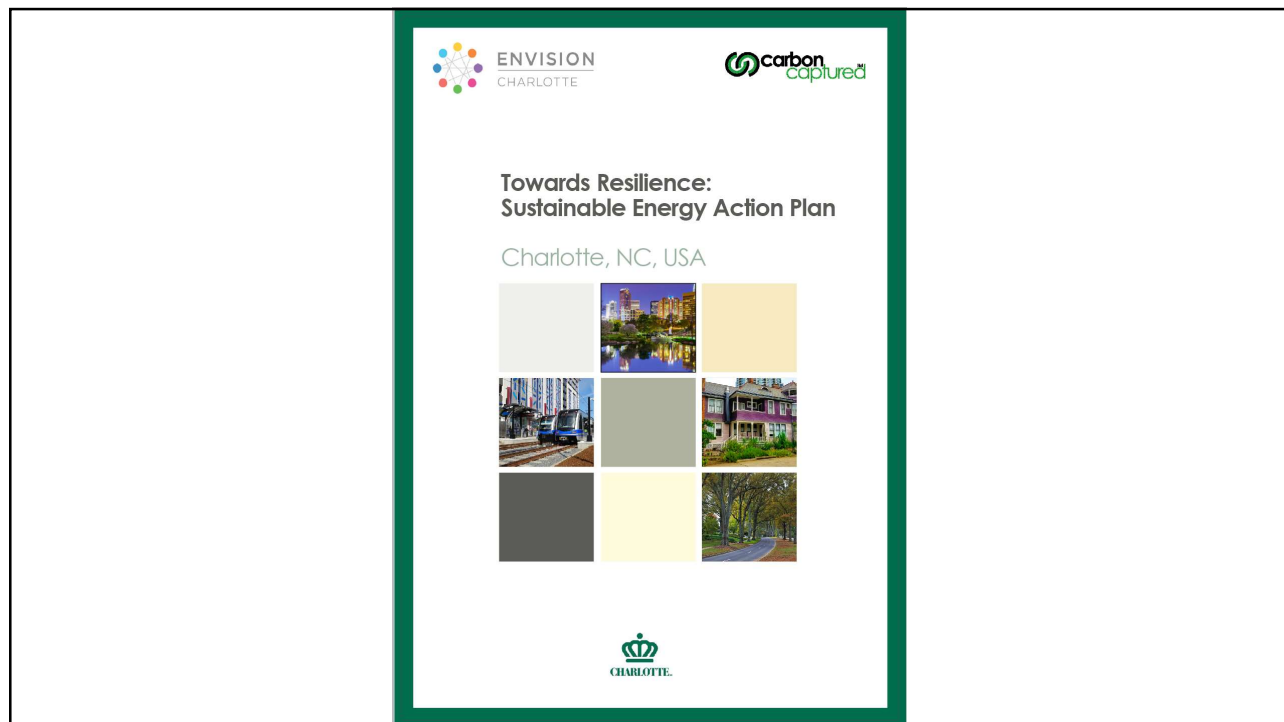
Current State

Rationale

Next Steps

How to Get Involved

Sign Up



Your Role Externally

- eir Input to - Utilize website for communications.
 - Content suggestions
- Their Input to - Initiate a city wide Identity campaign
 - Give guidance for identity
- Their Input to - Visually Striking & Legacy Projects for RNC
- Examples



Your Role Externally

- *September 10 - Council Environment Committee:
Presentation on process and steps taken*
- October 4 Public Meeting
- *October 8 Council Environment Committee: Final
Plan/Recommendations*
- October 22 Full Council Presentation and Vote

